

July 26, 2011

4 B. ACTION ITEM
Utility Usage

BURKEVILLE ELECTRICITY COST FOR 2010-2011

ACCOUNT	METER #	LOCATION	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	TOTAL
8676201	56513	ROCK BUILD	1,461.30	1,210.24	891.96	1,045.77	1,361.36	1,559.71	628.60	877.69	979.91	1,043.78			11,060.32
8676205	56535	STAD/CONCES	77.50	77.50	77.50	77.50	77.50	77.50	77.50	77.50	13.06	0.00			633.06
8676207	87561	CAFETERIA	2,366.59	1,704.28	1,476.10	1,733.65	2,078.50	2,249.80	1,253.08	1,863.71	1,739.43	1,896.90			18,362.04
8676209	59432	NURSE/BASEB	542.17	349.90	257.11	276.40	353.44	352.45	190.40	265.22	308.23	433.89			3,329.21
8676210	56564	FFA BUILDING	403.55	278.38	194.61	233.10	289.93	534.44	175.65	212.63	208.75	285.03			2,816.07
8676212	63754	BUS BARN/AEP	284.25	192.88	571.63	555.05	762.03	1,214.02	178.48	214.34	182.87	201.07			4,356.62
8676214	58197	L CENTER	675.30	584.05	367.95	272.30	682.55	874.79	539.47	429.02	664.63	726.46			5,816.52
8676215	57128	ART BUILDING	195.15	146.72	111.55	114.70	150.14	275.65	176.90	163.01	169.49	77.36			1,580.67
8676216	56519	ELEM GYM	195.34	92.52	90.91	169.46	286.11	344.60	94.84	133.99	97.04	111.99			1,616.80
8675401	96943	HS/FIELD H	7,152.24	5,359.68	3,972.49	1,686.48	2,701.46	5,463.33	5,137.13	4,036.31	5,564.94	6,154.66			47,228.72
8675402	56517	WELDING	228.13	228.76	227.15	227.55	227.87	229.21	227.68	229.04	37.92	0.00			1,863.31
8675406	65826	ADMIN/GYM	2,816.07	1,353.73	737.33	1,686.74	5,194.25	4,673.54	762.98	814.69	914.21	1,947.61			20,901.15
8675407	56723	SHOW BARN	0.00	0.00	0.00	43.75	17.51	17.50	17.57	17.51	2.92	0.00			116.76
8675410	57396	STAD/PAVILION	15.03	15.07	15.00	15.00	15.00	15.00	15.00	15.00	15.24	15.00			150.34
8675412	67911	FIELD H./LIFT S	32.53	32.52	32.48	32.50	32.52	32.53	32.51	32.54	32.55	32.55			325.23
8675413	81384	PRK/LIGHTS	15.08	34.60	15.00	67.62	42.09	67.36	15.00	15.00	15.00	15.00			301.75
CURRENT YEAR TOTALS:			16,460.23	11,660.83	9,038.77	8,237.57	14,272.26	17,981.43	9,522.79	9,397.20	10,946.19	12,941.30	0.00	0.00	120,458.57

09/10 TOTALS:	10,615.48	12,345.90	10,490.59	8,187.77	10,996.11	19,311.44	13,268.09	10,270.80	11,475.01	15,328.31					122,289.50
GAINS/LOSSES	-5,844.75	685.07	1,451.82	-49.80	-3,276.15	1,330.01	3,745.30	873.60	528.82	2,387.01	0.00	0.00			1,830.93
SAVINGS from 08/09 to 09/10											\$1,830.93				
(current savings to date)															

HISTORICAL															
08/09 TOTALS:	16,446.54	15,152.10	14,746.55	11,369.10	14,942.31	14,298.89	14,926.03	9,201.66	10,588.59	10,918.71	9,397.00	10,897.44			152,884.92
SAVINGS from 07/08 to 08/09											\$30,595.42				
(this is LAST YEARS savings)															